

SIMTEX INDUSTRIES LIMITED
Khagan, Birulia, Savar, Dhaka 1341

PRICE SENSITIVE INFORMATION

This is to notify that the Meeting of the Board of Directors of Simtex Industries Limited was held today April 27, 2024 at 4.00 p.m. at the registered office of the Company situated at Khagan, Birulia, Savar, Dhaka-1341. In the meeting the board has adopted and declared the following information based on its 3rd Quarter un-audited Financial Statements for the period ended 31 March, 2024 as per BSEC's notification No. SEC/CMRRCD/2009-193/179/Admin/64 dated December 07, 2015:

SL No	Particulars	As at March 31, 2024	As at June 30, 2023
1.	Net Asset Value Per Share (NAVPS)	Tk. 22.30	Tk. 22.41

SL No	Particulars	1 July 2023 to 31 March 2024	1 July 2022 to 31 March 2023
1.	Net Operating Cash Flows Per Share (NOCFPS)	Tk. 3.24	Tk. 4.10

SL No	Particulars	1 July 2023 to 31 March 2024	1 July 2022 to 31 March 2023	1 Jan 2024 to 31 March 2024	1 Jan 2023 to 31 March 2023
1.	Earnings per Share (EPS)	Tk. 0.76	Tk. 0.63	Tk. 0.33	Tk. 0.18

Reason for Significant Variance:

From July 2023 to March 2024, there was revenue growth alongside a decrease in taxation expenses, while operational and other expenses increased. This shift led to a rise in Net Profit After Tax and Earnings Per Share (EPS) compared to the previous year. Notably, the 3rd quarter of 2024 showed increased revenue, decreased taxation, selling, and financial expenses, albeit with a rise in administrative expenses. These were contributing to higher Net Profit After Tax and EPS.

However, despite significant sales growth during the reporting period, cash collection lagged behind compared to the previous year, impacting Net Operating Cash Flows Per Share (NOCFPS).

Date: April 27, 2024
Dhaka.

By the order of the Board
Sd/-
Saikh Bin Abedin

The price sensitive information is also available in the company's website: www.simtexgroup.com